



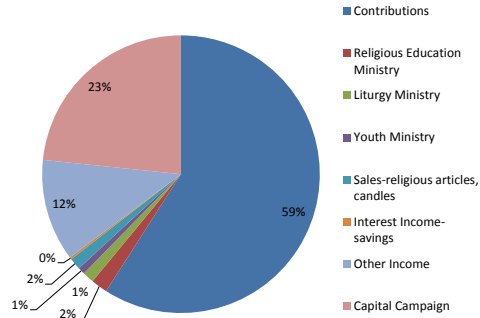
Statement of Activities
July 1, 2016-June 30, 2017

OPERATING REVENUE

Contributions	\$	816,982.18
Religious Education Ministry	\$	26,633.93
Liturgy Ministry	\$	18,435.86
Youth Ministry	\$	11,381.46
Sales-religious articles, candles	\$	18,991.60
Interest Income-savings	\$	3,475.44
Other Income	\$	164,176.37
Capital Campaign	\$	323,065.13
Total operating revenue	\$	1,383,141.97

UNRESTRICTED

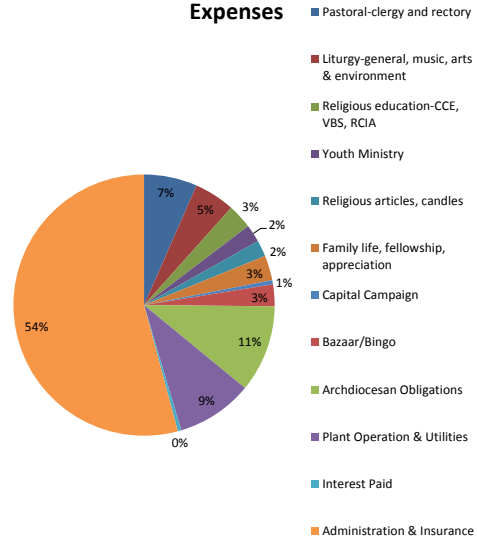
Revenue



OPERATING EXPENSES

Program Services:		
Pastoral-clergy and rectory	\$	68,883.58
Liturgy-general, music, arts & environment	\$	52,799.33
Religious education-CCE, VBS, RCIA	\$	31,865.29
Youth Ministry	\$	22,853.35
Religious articles, candles	\$	21,021.13
Family life, fellowship, appreciation	\$	32,342.05
Capital Campaign	\$	5,380.69
Bazaar/Bingo	\$	28,170.54
Archdiocesan Obligations	\$	113,048.98
Plant Operation & Utilities	\$	98,986.70
Interest Paid	\$	4,617.11
Total Program services	\$	479,968.75
Supporting Services:		
Administration & Insurance	\$	567,138.84
Total expenses	\$	1,047,107.59

Expenses



Changes in net assets from operations \$ 336,034.38

OTHER CHANGES IN NET ASSETS

Construction in Progress (Architect Fees)	\$	762.64
Furniture, Fixtures & Office Equipment	\$	5,589.34
CHANGES IN NET ASSETS	\$	6,351.98

Net assets, beginning of year \$ 3,689,982.02

Net assets, end of year \$ 3,696,334.00

St. Hyacinth Catholic Church
 Statements of Financial Position
 June 30, 2017

ASSETS		
Cash, checking-operating	\$	51,247.12
Cash, savings with Archdiocese	\$	71,911.18
Capital Campaign savings with Archdiocese	\$	481,376.05
Petty Cash	\$	300.00
Property and equipment	\$	3,696,334.00
Other Current Assets	\$	407.80
TOTAL ASSETS	\$	4,301,576.15

LIABILITIES AND NET ASSETS		
Accounts payable	\$	11,447.70
Deferred revenue-tuition, fees	\$	5,455.00
Note payable to Archdiocese	\$	188,473.76
A/P Mass Intentions	\$	6,233.00
A/P Pension	\$	2,549.02
A/P Employee Paid Benfeits	\$	254.92
Rental Deposit	\$	565.00
Funds Held on Behalf of Others-Helping Hands	\$	1,441.99
TOTAL LIABILITIES	\$	216,420.39

NET ASSETS		
Unrestricted	\$	3,729,178.88
Funds held for others ACTS Defered Income	\$	19,942.50
Total Net Assets	\$	3,749,121.38
Changes in net assets	\$	336,034.38
TOTAL NET ASSETS	\$	4,085,155.76
TOTAL LIABILITIES AND NET ASSETS	\$	4,301,576.15